38,077,000

SANDWELL METROPOLITAN BOROUGH COUNCIL

CENTRAL TARGET ITEMS

Pensions (Allowances, VPR, College Residuals, School Meals) 4,729, Payment to Wolverhampton: Former WMCC & WMRE 45, External Audit Fee 144, Joint Committee Servicing - Payment to Birmingham 19, A.M.A Local Authority Subscriptions 85, New Homes Bonus Grant -2,923, Business Rates Compensation Grant (Section 31) -14,827, Superannuation - Past Service 8,600, Bank Charges (Inc Debit & Credit Cards) 225, Airport Income -100, Members Allowances 1,377, Coroners 336, Special Events 25, Insurance -395, Templink -429, Apprenticeship Levy 480, Public Law Fees 300, Safeguarding Fees 66, Other -2,337, Individual Schools Budgets 400, Building Schools For The Future 400, Regeneration & Growth -200, Carbon Reduction Commitment 300,	2019/2 Origi Estim £	inal ates
Local Welfare Provision		
Pensions (Allowances, VPR, College Residuals, School Meals)	_	.04 000
Payment to Wolverhampton: Former WMCC & WMRE 45, External Audit Fee 144, Joint Committee Servicing - Payment to Birmingham 19, A.M. A Local Authority Subscriptions 85, New Homes Bonus Grant -2,923, Business Rates Compensation Grant (Section 31) -14,827, Superannuation - Past Service 8,600, Bank Charges (Inc Debit & Credit Cards) 225, Airport Income -100, Airport Income -100, Members Allowances 1,377, Coroners 336, Special Events 25, Insurance -395, Templink -429, Apprenticeship Levy 480, Apprenticeship Levy 480, Public Law Fees 300, Safeguarding Fees 66, Other -2,337, Individual Schools Budgets 400, Building Schools For The Future 400, Regeneration & Growth 300, Carbon Reduction Commitment 300, Waste & Cleansing Services 26,		01,000
External Audit Fee		45,000 45,000
Joint Committee Servicing - Payment to Birmingham 19, A.M.A Local Authority Subscriptions 85, New Homes Bonus Grant 2, 2,923, Business Rates Compensation Grant (Section 31) -14,827, Superannuation - Past Service 8,600, Bank Charges (Inc Debit & Credit Cards) 2225, Airport Income -100, -595, Members Allowances 1,377, Coroners 336, Special Events 25, Insurance -395, Templink -429, Apprenticeship Levy 480, Apprenticeship Levy 9ublic Law Fees 300, Safeguarding Fees Other Individual Schools Budgets Building Schools For The Future 400, Regeneration & Growth Carbon Reduction Commitment 300, -26,700, -27,937, -27		44,000
A.M.A Local Authority Subscriptions New Homes Bonus Grant 2-9237, Subsiness Rates Compensation Grant (Section 31) 3-14,827, Superannuation - Past Service 8,600, Bank Charges (Inc Debit & Credit Cards) 2-25, Airport Income 3-100, 4-100, 5-595, Members Allowances 1,377, Coroners 336, Special Events 25, Insurance 3-395, Templink 4-29, Apprenticeship Levy 480, Public Law Fees 300, Safeguarding Fees Other 2,337, Individual Schools Budgets Building Schools For The Future 400, Regeneration & Growth Carbon Reduction Commitment 300, 300, Housing & Communities Waste & Cleansing Services 26,700, 26,700,		19,000
New Homes Bonus Grant -2,923, Business Rates Compensation Grant (Section 31) -14,827, -14,827, -14,827, -14,827, -14,827, -14,827, -14,827, -14,827, -14,827, -14,827, -16,00, -	,	85,000
Business Rates Compensation Grant (Section 31) -14,827, Superannuation - Past Service 8,600, Bank Charges (Inc Debit & Credit Cards) 225, Airport Income -100, -595, Members Allowances 1,377, Coroners 336, Special Events 25, Insurance -395, Templink -429, Apprenticeship Levy 480, Public Law Fees 300, Safeguarding Fees 66, Other -2,337, Individual Schools Budgets Building Schools For The Future 400, Regeneration & Growth Carbon Reduction Commitment 300, -300	•	,
Superannuation - Past Service 8,600, Bank Charges (Inc Debit & Credit Cards) 225, Airport Income -100, Members Allowances 1,377, Coroners 336, Special Events 25, Insurance -395, Templink -429, Apprenticeship Levy 480, Public Law Fees 300, Safeguarding Fees 66, Other -2,337, Individual Schools Budgets 400, Building Schools For The Future 400, Regeneration & Growth 300, Carbon Reduction Commitment 300, Housing & Communities 26,700, Waste & Cleansing Services 26,700,	·	
Bank Charges (Inc Debit & Credit Cards) 225, Airport Income Airport Income -100, -595, Members Allowances 1,377, Coroners 336, Special Events 25, Insurance -395, Templink -429, Apprenticeship Levy 448, Apprenticeship Levy 448, Apprenticeship Levy Public Law Fees 300, Safeguarding Fees 66, Other -2,337, Individual Schools Budgets 66, Other -2,337, Individual Schools For The Future 400, 400, Apprenticeship Levy 400, A		000,000
1,377, Coroners 336, 326, 3	Credit Cards) 2	25,000
Members Allowances 1,377. Coroners 336, Special Events 25, Insurance -395, Templink -429, Apprenticeship Levy 480, Public Law Fees 300, Safeguarding Fees 66, Other -2,337, Individual Schools Budgets 400, Building Schools For The Future 400, Regeneration & Growth 300, Carbon Reduction Commitment 300, Housing & Communities 26,700, Waste & Cleansing Services 26,700,	-1	00,000
Coroners 336, Special Events 25, Insurance -395, Templink -429, Apprenticeship Levy 480, Public Law Fees 300, Safeguarding Fees 66, Other -2,337, Individual Schools Budgets Building Schools For The Future 400, Regeneration & Growth Carbon Reduction Commitment 300, Housing & Communities Waste & Cleansing Services 26,700, 26,700,	-5	95,000
Coroners 336, Special Events 25, Insurance - 395, Templink - 429, Apprenticeship Levy 480, Public Law Fees 300, Safeguarding Fees 66, Other2,337, Individual Schools Budgets Building Schools For The Future 400, 400,	1,3	377,000
Special Events		36,000
Templink -429, Apprenticeship Levy 480, Public Law Fees 300, Safeguarding Fees 66, Other -2,337, Individual Schools Budgets Building Schools For The Future 400, Regeneration & Growth -400, Carbon Reduction Commitment 300, Housing & Communities 26,700, Waste & Cleansing Services 26,700,		25,000
Apprenticeship Levy Public Law Fees 300, Safeguarding Fees 66, Other -2,337, Individual Schools Budgets Building Schools For The Future 400, Auo, Carbon Reduction Commitment 300, Housing & Communities Waste & Cleansing Services 26,700,	-3	95,000
Public Law Fees 300, Safeguarding Fees 66, Other 66, Other 66, Other 700, Safeguarding Fees 66, Other 700, Safeguarding Fees 700, Safeguarding Schools Budgets 800, Schools For The Future 700, School	-4	29,000
Safeguarding Fees Other -2,337, Individual Schools Budgets Building Schools For The Future 400, Regeneration & Growth Carbon Reduction Commitment 300, Housing & Communities Waste & Cleansing Services 26,700,	4	80,000
Other -2,337, Individual Schools Budgets Building Schools For The Future 400, 400, Regeneration & Growth Carbon Reduction Commitment 300, Housing & Communities Waste & Cleansing Services 26,700,	3	300,000
Individual Schools Budgets Building Schools For The Future 400, 400, Regeneration & Growth Carbon Reduction Commitment 300, Housing & Communities Waste & Cleansing Services 26,700, 26,700,		66,000
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Building Schools For The Future 400, 400, Regeneration & Growth Carbon Reduction Commitment 300, 300, Housing & Communities Waste & Cleansing Services 26,700, 26,700,	-2,3	37,000
Building Schools For The Future 400, 400, Regeneration & Growth Carbon Reduction Commitment 300, 300, Housing & Communities Waste & Cleansing Services 26,700, 26,700,	ots	
Regeneration & Growth Carbon Reduction Commitment 300, 300, Housing & Communities Waste & Cleansing Services 26,700, 26,700,		00,000
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Carbon Reduction Commitment 300, 300, 300, 300, Support Services 26,700, 26,700, Support Services 26,700, Support Service		
Housing & Communities Waste & Cleansing Services 26,700, 26,700,	ment 3	800,000
Housing & Communities Waste & Cleansing Services 26,700, 26,700,		00,000
Waste & Cleansing Services 26,700, 26,700,	<u>-</u>	,
Waste & Cleansing Services 26,700, 26,700,		
TOTAL CENTRAL ITEMS 25,063,	26,7	00,000
TOTAL CENTRAL ITEMS 25,063,		
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TOTAL CENTRAL ITEMS 25,063,		
	TAL CENTRAL ITEMS 25,0	63,000
Sandwell MBC : Levies		
West Midlands Integrated Transport Levy 12,887,	Transport Levy 12.8	87.000
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		86,000
		
13,014,	13,0	14,000

[IL0: UNCLASSIFIED]

TOTAL CENTRAL ITEMS + LEVIES